

Proposed 2018 Budget							
Electric Utility	\$1,500						
Phone Utility	\$560						
Internet Utility	\$900						
Water Utility	\$490						
Legal Fees	\$4,500						
CPA Fees	\$1,200						
Election Expense	\$2,000						
Contract Labor + BV	\$12,500						
Inspections	\$1,000						
Dues, Memberships	\$675						
Office Equipment	\$500						
Insurance Liability & Property In	\$1,800						
Building Maintenance	\$1,000						
Lawn Maintenance	\$1,100						
Publications	\$500						
Postage	\$400						
Printing / Reproduction	\$500						
Publishing Fees	\$600						
Office Supplies	\$500						
Training/Education	\$360						
Computer/Domain/Web/Softwa	\$400						
Road Repairs	\$11,200						
Misc Expenses	\$300						
40th Anniversary	\$250						
City Signs	\$200						
Total City Expenses	\$44,935						
Estimated 2018 Income							
Franchise Fees	\$26,500						
Sales Tax Income	\$13,500						
Interest Income	\$800						
Building Permit Fees	\$2,000						
Building Rental Fees	\$200						
Contractor Registrations/Other I	\$200						
Road Impact Fees	\$1,010						

Proposed 2018 E				
Electric Utility				
Phone Utility				
Internet Utility				
Water Utility				
Legal Fees				
CPA Fees				
Election Expenses				
Contract Labor				
Inspections				
Dues, Members				
Office Equipment				
Insurance Liability				
Building Maintenance				
Lawn Maintenance				
Publications				
Postage				
Printing / Repro				
Publishing Fees				
Office Supplies				
Training/Education				
Computer/Domain				
Road Repairs				
Misc Expenses				
40th Anniversary				
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Total City Expenses				
Estimated 2018 I				
Franchise Fees				
Sales Tax Income				
Interest Income				
Building Permit				
Building Rental				
Contractor Registration				
Road Impact Fee				

