

2019 City Budget

Expenses

Utilities

Electric	\$ 1,500
Phone	\$ 500
Internet	\$ 900
Water	\$ 500
Road Repairs	\$15,000
Legal/Attorney Fees	\$ 4,500
CPA Fees	\$1,600
Election Expense	\$2,000
Contract Labor(+Plan Reviewers)	\$16,000
Inspections	\$1,000
Dues/Memberships	\$ 675
Office Equipment	\$ 400
Insurance/LiabiProp	\$ 1,600
Building Maintenance	\$ 900
Lawn Maintenance	\$ 900
Publications	\$ 400
Postage	\$ 400
Printing Maps,Copies	\$ 400
Ordinance-Publish Fees	\$ 400
Office Supplies	\$ 450
Training/Education	\$ 360
Computer/Domain/Sftware	\$ 300
Misc Expenses	\$ 200
40th Anniversary	\$ 250
City Signs	\$ 65
Total City Expenses	\$51,200

Estimated 2019 Income

Franchise Fees	\$27,500
Sales Tax Income	\$17,600
Building Permit Fees	\$ 4,000
Road Impact Fees	\$ 1,010
Contractor Registr.	\$ 400
Building Rentals	\$ 250
Interest Income	\$ 400
Total Income	\$51,200